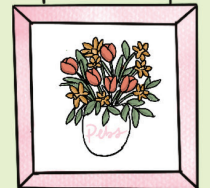
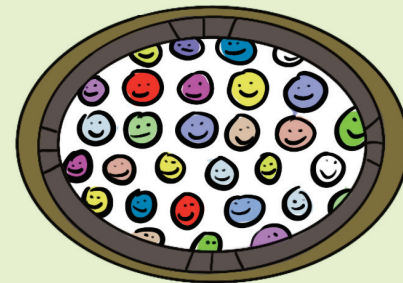
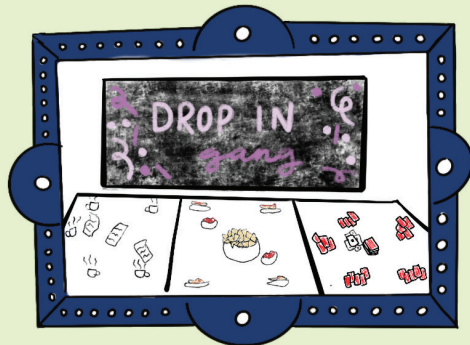
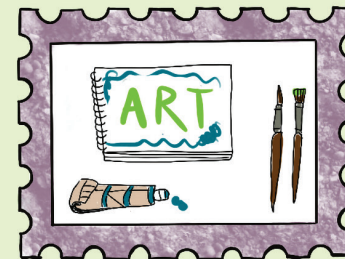
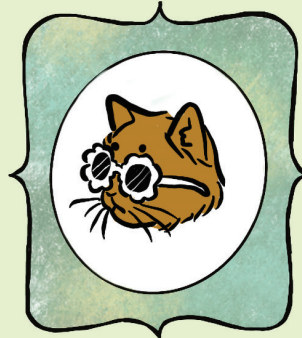
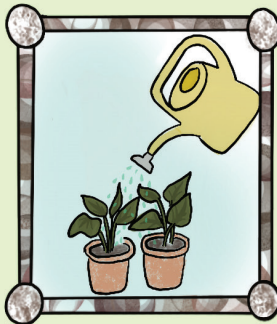
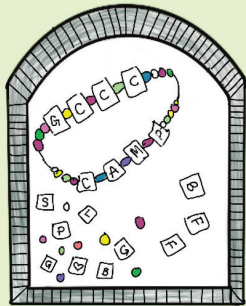
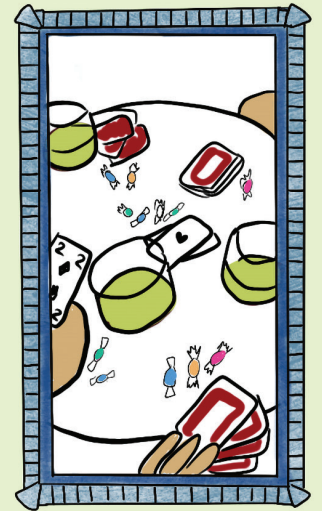
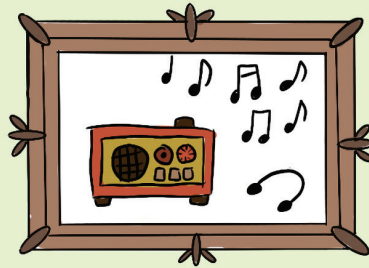


# ANNUAL IMPACT REPORT 2023





## VISION

Empowering Strong Community!

## MISSION

Greenway-Chaplin Community Centre connects community residents by offering neighbours and friends the opportunity to thrive by providing recreational, educational, supportive programs and volunteer opportunities.

## VALUES

The Greenway-Chaplin Community Centre holds to following values as core to who we are and how conduct ourselves as an organization.



## BOARD OF DIRECTORS

Martin Snead, *Chair*

Tanya Costello, *Secretary*

Hiba Aburaneh, *Member at Large*

Jessie Grosz, *Member at Large*

Aaron O'Keefe, *Member at Large*

Manahel Polis, *Member at Large*



## LETTER FROM ED & BOARD CHAIR

2022 was a wonderful year and we are so grateful to our employee and volunteer team who supported programs, summer camp and events. It was great to return to full capacity and be back in the schools for camp and events. Our community events (Earth Day Clean-Up, First Greenway Gardening Gathering and Neighbourhood Day Street Party) provided an opportunity for neighbours to celebrate and reconnect. We are thankful for the City of Cambridge annual support of our Charitable Neighbourhood Association. We are also thankful to the Region of Waterloo for our program space and the Hallman Foundation for their financial support.

2023 will be a year to explore new opportunities which include a Neighbourhood Action Lead and Older Adult Program Coordinator positions.

Sincerely,

**Martin Snead**

*Board Chair*

**Emily Jaarsma**

*Executive Director*

**Staff Team continuing to learn and update our skills**

—Tamarack Membership Deepening Communities Membership + Kathleen and Emily attended the conference in 2022





# VOLUNTEER HIGHLIGHTS & NEIGHBOURHOOD ACTION GRANTS



## Volunteer Services

- Youth volunteers completed 1596 hours of service in 2022
- Total volunteers hours 2587 in 2022 (61% youth !)
- Youth Council included 20 high school youth this year
- Opportunities include: Welcome Desk, Board of Directors, Event and Program Support

Turn your neighbourhood dreams into reality.

Neighbourhood Action Grants give up to \$500 for you to do a project for your neighbourhood.



We coached, assisted and attended two NAG's (Neighbourhood Action Grants) — Community Carnival Fall 2022 and Winterfest Event in January 2022.



## HIBA IS THE NEIGHBOURHOOD ACTION GRANT LEAD

My name is Hiba and I started in March 2023 as the Neighbourhood Action Grant (NAG) Lead. I will be encouraging neighbours to share their ideas for building community. A NAG can support a project for 2 neighbours up to \$500 for their activity. This may be a learning opportunity, event or legacy project.

I also facilitate a Women's Group that meets together twice a month. This group started in February 2022 with a meeting at Greenway. Some women attend the ESL Conversation Circle class that meets on Thursdays at Greenway. In 2022, the Women's Group enjoyed a facial session, cooking class, backyard potluck lunch, and backyard coffee. Next the Women's Group toured City Hall, painted ceramics at Play with Clay, enjoyed apple picking at a local farm and met for coffee at the Cambridge Centre.

**Our group continues to meet in 2023, please contact me to sign up and learn more.**

You can reach Hiba at [hibaa@greenwaychaplin.com](mailto:hibaa@greenwaychaplin.com)

Or learn more about Neighbourhood Action Grants at <https://greenwaychaplin.com/neighbourhood-action-grant/>





## WE ARE HIGH FIVE® ACCREDITED!

HIGH FIVE trained instructors use these principles to create inclusive and inviting spaces for their program participants.

- ★ A Caring Leader
- ★ The opportunity to make Friends
- ★ The opportunity to Play
- ★ The opportunity to Master skills
- ★ The opportunity to Participate

At the organizational level, HIGH FIVE helps managers and leaders keep participant experience top of mind in their assessments, training, and procedures.

This ensures that at every level, HIGH FIVE organizations are committed to delivering the highest standard of programming.

**TO LEARN MORE**, visit [highfive.org](https://highfive.org)

## RECREATION PROGRAMS

# 1



**RECREATION PROGRAMS** — Winter, Spring and Fall 2022 — children and youth age 6-12 were invited to register for Creative Kids or Mini Chefs or STEAM. These programs provide an opportunity for participants to meet new friends and learn new skills.

# 3



**AFTER SCHOOL PROGRAM** (Grade 1-6)—Drop-in format Jan to June 2022 at Greenway, Program returned to Christ the King Catholic Elementary School from Sept 2022 to June 2023 with 30 participants registered for this free program) from 3 to 5:30 pm Monday to Friday. Thank you Ministry of Tourism, Sport, Culture & Heritage.

# 2



**PA DAY CAMPS** — themed day camps for ages 4-12 were provided for participants at Greenway.

# 4



**YOUTH DROP-IN PROGRAMS** (Grade 5-8 — Tuesdays and Thursdays 6-8 pm + Grade 8-12 Thursdays 8-10 pm) This program provides a free, nutritious snack and space for youth to be together. Thank you to the City of Cambridge for their funding to support this program.

**122**  
Unique  
Participants

**900+**  
Hours of  
Programming  
in 2022





## SUMMER CAMP

Thank you City of Cambridge, Canada Summer Jobs Grant, Waterloo Region Community Foundation (Kids to Camp - Subsidies to access camp grant) and House of Friendship (Family Outreach Program-Program Subsidies).

Excited to be back in school this summer! 8 weeks of themed activities. 116 unique campers from 85 households. We hired Chef Anna who provided a cooking lesson and tasty snacks each week. Weekly guests provided campers with new experiences that included Little Tracks Petting Zoom, Play with Clay, Curbside Gamerz, Hands on Exotics, and Mad Science. Exploring STEAM (science, technology, engineering, art and math).

Our friendly Summer Camp staff team of 9 facilitated a variety of activities every day with the help of the Leader-In-Training Youth Volunteers.





# THANK YOU TO OUR SUPPORTERS!

## RECREATION PROGRAM



Government of Canada

Region of Waterloo

## COMMUNITY ENGAGEMENT GRANTS

GCCC is the banker for this grant which is then for network projects or distributed to the other network agencies.



LYLE S. HALLMAN FOUNDATION



Ontario Trillium Foundation



An agency of the Government of Ontario  
Un organisme du gouvernement de l'Ontario

## SUMMER CAMP

Waterloo Region Community Foundation

Cambridge Bingo & Gaming Centre



## GCCC MEMBERSHIPS TO SUPPORT THIS COMMUNITY!

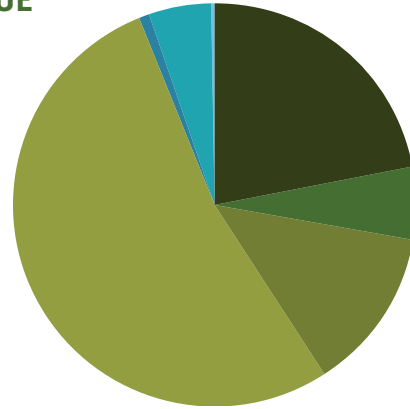
Cambridge Neighbourhood Organizations  
[cambridgeneighbourhoods.ca](http://cambridgeneighbourhoods.ca)

Cambridge Chamber of Commerce  
[cambridgechamber.com](http://cambridgechamber.com)

Sustainable Waterloo Region  
[sustainablewaterlooregion.ca](http://sustainablewaterlooregion.ca)

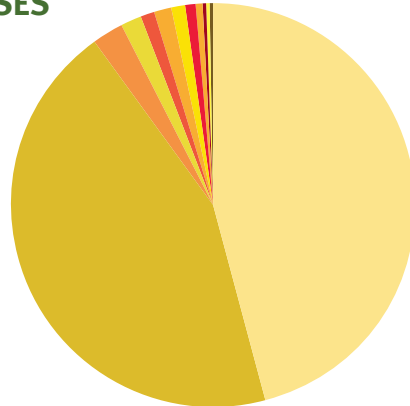
# REVENUE AND EXPENSES

## REVENUE



	2022	2021
Grants		
City of Cambridge	143,265	114,612
Government of Canada	43,855	44,429
Region of Waterloo		58,715
United Way	37,500	50,000
Other Grants	378,629	529,952
<b>TOTAL REVENUE</b>	<b>603,249</b>	<b>797,708</b>
Bingo, net of expenses	10,341	7,458
Program fees	36,543	11,797
Donations	758	11,184
<b>TOTAL REVENUE</b>	<b>650,891</b>	<b>828,147</b>

## EXPENSES



Salaries and benefits	293,580	309,117
Program costs	283,004	355,878
Office and general	13,584	13,746
Professional fees	9,885	9,039
Maintenance, utilities and rent (note 3)	8,332	4,966
Insurance	7,038	6,202
Advertising and promotion	4,320	574
Amortization	3,380	1,593
Staff and volunteer training	3,351	463
Telephone	2,394	3,095
Fees and dues	2,292	1,265
Interest and bank charges	796	526
Fundraising		1,515
<b>TOTAL EXPENSES</b>	<b>631,956</b>	<b>707,979</b>

Excess of revenue over expenditure before undernoted item	18,935	120,168
Government wage subsidy		18,305
<b>Excess of revenue over expenditure for year</b>	<b>18,935</b>	<b>138,473</b>
Net assets, beginning of year	297,970	159,497
<b>Net assets, end of year</b>	<b>316,905</b>	<b>297,970</b>

For a full breakdown of revenue and expenses, visit: [greenwaychaplin.com/about-us/board-of-directors](http://greenwaychaplin.com/about-us/board-of-directors)



# COMMUNITY EVENT IN 2022

WinterFest Event (Jan 2022) 50 attended, enjoyed snow cones and pancakes and backyard activities, NAG Grant by the Greenway Youth.



Earth Day Community Clean-Up (April 2023) 20 neighbours gathered to clean-up the neighbourhood and enjoy a healthy, refreshing snack and backyard activities.

Greenway Gardening Gathering (May 2023) — 45 neighbours attended and helped to create a new pollinator station garden in the front yard and helped to prepare the backyard gardens. Visitors could also pick 2 seedlings, soil and a container to take home. Live music was performed by a local band. Lemonade and a healthy snack was offered to visitors.



Neighbourhood Day Street Party (June 2023) 300+ attending this event on a sunny day in June. Ice cream treats were offered to visitors plus there were 8 community agencies to connect with and interactive inflatables to try. Erik Traplin entertained the children and a photo booth was available too.

Holiday Dance (Grade 2-7) — December Elgin Street Public School. This event was back for the first time since February 2020. Over 80 students attended and danced all night!



**Neighbourhood Day**  
Building a stronger community one neighbour at a time



2023 Events <https://greenwaychaplin.com/events/> or follow up on Facebook  
Neighbourhood Day Street Party Sat. June 10 1-3 pm. Celebrating the City of Cambridge 50th!

## OLDER ADULT PROGRAMS AT GREENWAY-CHAPLIN

Hello, my name is Areij Mohamed and I have started working at Greenway-Chaplin Community Centre as the Older Adult Program Coordinator. This role is supported by a Trillium Foundation Grant to explore opportunities to provide programs for older adults (age 50+). I will also be working at Preston Heights Community Group and Silverheights Neighbourhood Association.

**Looking to learn more about this new project?**

Drop by Greenway or email me [areijm@greenwaychaplin.com](mailto:areijm@greenwaychaplin.com)  
Stay up to date with this project by checking <https://greenwaychaplin.com/older-adult-50/>



An agency of the Government of Ontario  
Un organisme du gouvernement de l'Ontario





# HOW CAN YOU HELP SUPPORT GREENWAY?

1

Share your time and talents in a volunteer role

2

Find out about a Sponsorship opportunity at one of our GCCC Events

3

Become a monthly donor at [greenwaychaplin.com/donate](https://greenwaychaplin.com/donate)



## MEET OUR COVER ARTIST: AFEERA

Hi I'm Afeera! I am a fourth year BioMed Science Student at University of Waterloo. I am the Summer Coordinator at Greenway Chaplin, I have been with the team for over 7 years starting as an LIT. Digital art has become a hobby of mine recently. I made this cover by recreating some of the campers' art and little references to programs and fun times we have had at GCCC over the years. I hope you enjoy it!



Connect with Afeera at 519-623-4220 x107 or [afeeraa@greenwaychaplin.com](mailto:afeeraa@greenwaychaplin.com)

# Empowering strong community!



Greenway-Chaplin  
Community Centre

Greenway-Chaplin Community Centre

116 Rouse Avenue Cambridge, ON N1R 4M8

Phone: 519-623-4220

[info@greenwaychaplin.com](mailto:info@greenwaychaplin.com)

[greenwaychaplin.com/engage-now](https://greenwaychaplin.com/engage-now)



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